Mayors and Seniors Featured at Annual Meeting

The Senior Transportation Connection Annual meeting was May 16, 2018 at E.J. Bohn Rose Center in Cleveland. The 100 guests included County Executive Armond Budish, United Way Executive Director August Napoli and Benjamin Rose Institute President Richard Browdie. We were pleased to welcome seniors who participate in center meals and activities to our meeting, too, represented by Cynthia Clark of Cleveland. She talked about what the center and STC’s transportation means to her independence and socialization.

STC welcomed Mayors from our partner communities: Mayor David Roche, Richmond Heights; Mayor Patrick Ward, Lyndhurst; Mayor Michael Dylan Brennan, University Heights; and, Mayor Annette Blackwell, Maple Heights. We thanked outgoing board Chairman Howard Maier for his service, and Gerald B. Chattman, Esq., who ended his term as treasurer. We welcomed new officers: Chair Julie Rittenhouse from Cleveland State University, Vice Chair Jeri Chaikin, and Treasurer Mayor Patrick Ward.

STC Thrives On Partnerships

STC IS A PARTNER by design to communities, social services, government agencies, our funders, and our passengers. Each year, we tell our story of partnership at professional conferences, health fairs and senior resource events throughout the region. These not only are opportunities to talk about what we do – We also hear from older adults and their caregivers who tell us how they wish to be better connected to places and events that matter most.

Several distinguished groups visited the STC offices during 2018: Funders, experts in aging, candidates for public office. STC staff listened to their questions, explained how our Call Center operates and demonstrated our accessible vehicles. Thanks to all who came to learn about how STC keeps seniors independent and engaged in the community.

Top: Attorney General Dave Yost [center] met with representatives of The Council on Older Persons at STC while on campaign.
Center: STC Executive Director Janice Dzigiel [center] and Past Board Chair Howard Maier [left] show representatives from United Way our operations.
Bottom: STC Call Center Director Marti Pytel explains our scheduling system to the City of Cleveland Department of Aging staff.

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Celebrating Connections

STC honored board member Gerald B. Chattman, Esq. at its fourth fundraiser, Celebrating Connections on October 4, 2018 at Executive Caterers Landerhaven. The silent auction, raffle and dinner for 200 guests raised enough to buy an accessible vehicle. Jerry's family and friends entertained with stories that highlighted his friendship, devotion to family, and charitable service. Thank you to top sponsors Buckingham, Doolittle & Burroughs, Western Reserve Area Agency on Aging and the Mt. Sinai Health Care Foundation.
**Statement of Financial Position**

<table>
<thead>
<tr>
<th>Date</th>
<th>December 31, 2018</th>
<th>December 31, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash &amp; Cash Equivalents</td>
<td>$186,249</td>
<td>$11,655</td>
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<tr>
<td>Accounts Receivable</td>
<td>266,445</td>
<td>199,513</td>
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<tr>
<td>Grants Receivable</td>
<td>225,743</td>
<td>235,216</td>
</tr>
<tr>
<td>Other Receivable</td>
<td>13,093</td>
<td>8,523</td>
</tr>
<tr>
<td>Property &amp; Equipment</td>
<td>1,085,285</td>
<td>673,657</td>
</tr>
<tr>
<td>Property &amp; Equipment, Net</td>
<td>1,085,285</td>
<td>673,657</td>
</tr>
</tbody>
</table>

**Total Current Assets** | $770,157 | $615,003 |

**Other Assets**

- Equipment, Net | $1,085,285 | $673,657 |
- Other Receivable | 13,093 | 8,523 |
- Other Current Assets | 61,800 | 61,800 |

**Total Assets** | $1,880,472 | $1,313,690 |

**Liabilities**

- Note Payable | 114,095 | 85,300 |
- Capital Lease | 29,310 | 38,000 |
- Accrued Expenses | 56,751 | 126,215 |
- Line of Credit | 450,000 | 25,000 |
- Credit Line of Capital | 186,000 | 25,000 |
- Accounts Payable | 189,360 | 126,215 |

**Total Current Liabilities** | $569,699 | $347,699 |

**Long-Term Liabilities**

- Capital Lease | 29,310 | 38,000 |
- Note Payable | 13,093 | 8,523 |

**Total Long-Term Liabilities** | $43,003 | $46,523 |

**Total Liabilities** | $612,702 | $404,222 |

**Net Assets**

- Net Assets Released from Restrictions | 408,140 | (408,140) |
- Donations | 87,175 | 61,800 |
- Grants | 164,415 | 131,500 |
- Public Support | 3,983,472 | 2,301,632 |

**Statement of Activities**

- Public Support Revenue | $2,767,637 | $2,301,632 |
- Program Services Revenue | 1,479,302 | 1,822,990 |
- Other Income | 3,523 | 7,040 |
- Net Assets Released from Restrictions | 408,140 | (408,140) |

**Total Operating Income** | $5,805,202 | $6,154,520 |

**Program Services Expenses**

- Transportation | 101,245 | 101,245 |
- Call Center | 28,458 | 28,458 |
- Management & Administration | 178,791 | 178,791 |
- Development & Special Events | 184,611 | 184,611 |

**Total Program Services Expense** | $433,494 | $433,494 |

**Total Net Assets** | $1,088,211 | $707,781 |

**Change in Net Assets** | 144,868 | (69,972) |

**Net Assets, End of Year** | $1,088,211 | $707,781 |

**Dashboard Indicators**

<table>
<thead>
<tr>
<th>Indicator</th>
<th>2017</th>
<th>2018</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Registered Riders</td>
<td>12,433</td>
<td>12,957</td>
<td>4.21%</td>
</tr>
<tr>
<td>New Riders</td>
<td>2,151</td>
<td>2,451</td>
<td>3.80%</td>
</tr>
<tr>
<td>Total Miles Driven</td>
<td>1,245,203</td>
<td>1,472,893</td>
<td>18.34%</td>
</tr>
</tbody>
</table>

**STC Call Center Director Marni Yelta staffs the Senior Health & Wellness Fair at Great North Mall, sponsored by Western Reserve Area Agency on Aging.**

**Supporting Members**

- City of Cleveland Health Care
- Upper West Side Development
- Mayor, City of Lyndhurst
- The Bruening Foundation
- Mr. & Mrs. Ron Braverman
- Anonymous

**Supporting Agencies**

- Rose Centers for Aging Well
- Western Reserve Area Agency on Aging